

## Form C - Model of Financial Statement per Activity for a Specific Support Action

(to be completed by each contractor)

Type of instrument	Specific Support Action	Type of Action (if necessary)	N.A
Project Title (or Acronym)	SKADS	Contract n°	011938
Contractors's legal name	ASTRON		
Legal Type			
Contact Person	A. van Es	Telephone	+31 521595122
Telecopy		E-mail	Es@astron.nl
Cost model used (AC/FC or FCF)	AC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat Rate of 20% of Direct Costs, except subcontracting (*)
Period from	1-7-2005	TO	30-6-2006

(\*) Except otherwise agreed in Article 9 (special clauses) of the contract

### 1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)

If Yes, please provide the following information

Third Party (Y1)	Legal name	Cost model used
Third Party 2 (Y2)	Legal name	Cost model used
Third Party 3 (Y3)	Legal name	Cost model used
Third Party 4 (Y4)	Legal name	Cost model used

If necessary add another Form C

### 2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;

do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs

The costs declared should distinguish between direct and indirect costs

If necessary, adjustments to previous period(s) may be included where appropriate



<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interest? (Yes / No)	No
If yes, please indicate the amount (in €)	

<b>5- Request of FP6 Financial Contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to ( amount in €)	300000

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	No
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	
If No, what are the periods covered by this(those) audit certificate(s) ?	From -to
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	

Audit certificate of the contractor (X)	
Legal name of the audit firm	Cost of the certificate
Audit certificate(s) of the third party(ies) (Ys) (if necessary)	
Y1 : Legal name of the audit firm	Cost of the certificate
Y2 : Legal name of the audit firm	Cost of the certificate
Y3 : Legal name of the audit firm	Cost of the certificate
Y4 : Legal name of the audit firm	Cost of the certificate
If necessary add another Form C.	
Total (Z) = (X) + (Ys)	

**Reminders:**  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium". The required audit certificate (s) is (are) attached to this Financial Statement

<b>7- Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
<b>Contractor</b>	
- Conversion rate of the date of incurred actual costs? (YES / NO)	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)	
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the date of incurred actual costs? (YES / NO)	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)	
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the date of incurred actual costs? (YES / NO)	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)	
<b>Third Party 3 (Y3)</b>	
- Conversion rate of the date of incurred actual costs? (YES / NO)	

- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)	
<b>Third Party 4 (Y4)</b>	
- Conversion rate of the date of incurred actual costs? (YES / NO)	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement? (YES/NO)	

If necessary add another Form C.

### **8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
  - the receipts declared above are directly related to the resources used to reach the objectives of the project ;
  - the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
  - the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
  - the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- incorporated in the above Statement ;
- the above information declared is complete and true ;
  - there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

P.O. Box 2 Dwingeloo e Netherlands	<b>Name of the Person responsible for the work</b>	<b>Name of the duly authorised Financial Officer</b>
	<b>Andre van Es</b>	<b>J.Wubs - Komdeur</b>
	Date	Date
	5-jul-06	5-jul-06
	Signature	Signature
phone +31 (0) 521 69 61 00 fax +31 (0) 521 69 73 33 www.astron.nl		

Justification of resources deployed during reporting period

<b>Contract N°</b>	11938		
<b>Participant N°</b>	1	<b>Participant short name</b>	ASTRON
		<b>DS4</b>	
		<b>Total effort in person-months<sup>(1)</sup></b>	15,5 person month
<b>Cost category</b>	<b>Actual direct eligible costs (€)</b>	<b>Justification of costs</b> <i>description of expenditure and link to the specific work carried out (e.g. tasks, work packages, ...)</i>	
<b>Personnel cost<sup>(2)</sup></b>	62.500,00	Work Package T1: Frontend Technologies	
<b>Personnel cost<sup>(2)</sup></b>	75.000,00	Work Package T2: Antenna Modelling	
<b>Cost item 2</b>	12.500,00	Work Package T1: Travel	
<b>Cost item 3</b>	75.000,00	Work Package T2: Hardware	
<b>Cost item 4</b>	25.000,00	Work Package T3 : Component Assesment , Hardware	
<b>Adjustment</b>			
		<b>Total effort in person-months<sup>(1)</sup></b>	
<b>Cost category</b>	<b>Actual direct eligible costs (€)</b>	<b>Justification of costs</b> <i>description of expenditure and link to the specific work carried out (e.g. tasks, work packages, ...)</i>	
<b>Personnel cost<sup>(2)</sup></b>			
<b>Cost item 2</b>			
<b>Cost item 3</b>			
...			
		<b>Total effort in person-months<sup>(1)</sup></b>	
<b>Cost category</b>	<b>Actual direct eligible costs (€)</b>	<b>Justification of costs</b> <i>description of expenditure and link to the specific work carried out (e.g. tasks, work packages, ...)</i>	
<b>Personnel cost<sup>(2)</sup></b>			
<b>Cost item 2</b>			
<b>Cost item 3</b>			
<b>Adjustment</b>			

Justification of resources deployed during reporting period

		Total effort in person-months <sup>(1)</sup>	
Cost category	Actual direct eligible costs (€)	Justification of costs description of expenditure and link to the specific work carried out (e.g. tasks, work packages, ...)	
Personnel cost <sup>(2)</sup>			
Cost item 2			
Cost item 3			
...			
<b>Total direct eligible costs</b>	250.000,00		
<b>Total indirect costs</b>	50.000,00		
<b>Adjustments to Previous perio(d)s</b>	0,00		
<b>Total costs<sup>(3)</sup></b>	300.000,00	<b>Global estimate of the total costs for AC contractors (not only the eligible costs)</b>	465.000,00
<i>Justify any deviations with respect to the planned budget</i>			

<sup>(1)</sup> AC contractors must include both the total estimated human effort (including permanent staff) and, in brackets, additional staff only.

<sup>(2)</sup> Totals should correspond to the respective figures on FORM C - Financial Statement